

**AN ORDINANCE OF THE COMMON COUNCIL
OF THE CITY OF EVANSVILLE AUTHORIZING REPEALS, RE-APPROPRIATIONS
AND ADDITIONAL APPROPRIATIONS OF FUNDS WITHIN VARIOUS DEPARTMENTS**

SECTION I. REPEAL APPROPRIATIONS

THAT FOR THE EXPENSES OF VARIOUS DEPARTMENTS, THE FOLLOWING APPROPRIATIONS ARE HEREBY REPEALED OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

FUND 0283 - HOME Grant

From:	2837263-439050	Grants & Subsidies	(\$84,689.50)
	2837264-439050	Grants & Subsidies	(\$225,104.00)
	2837265-439050	Grants & Subsidies	(\$3,368.64)
	2837266-439050	Grants & Subsidies	(\$1,348.35)
	2837267-439050	Grants & Subsidies	(\$13,093.58)
	2837269-439050	Grants & Subsidies	(\$160,139.92)
	2837272-439050	Grants & Subsidies	(\$238.22)
	2837275-439050	Grants & Subsidies	(\$10,992.40)
	2837276-439050	Grants & Subsidies	(\$75,000.00)
	2837318-439050	Advantix CHDO Operating Costs	(\$371.00)
	2837275-439050	ECHO CHDO Operating Costs	(\$371.00)
	2837302-439050	HOPE CHDO Operating Costs	(\$371.00)
	2837266-439050	Memorial CHDO Operating Costs	(\$371.00)
		Total	(\$575,458.61)

Repeal prior years' unused HOME funds and CHDO Operating funds from 2015 HOME allocation, which was less than anticipated, so as not to exceed the CHDO Operating 5% cap.

SECTION II. RE-APPROPRIATION

THAT FOR THE EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

FUND 0283 - HOME Grant

From:	Fund 0283	HOME Grant Fund	(\$500,000.00)
To:	2837269-439050	Grants & Subsidies	\$500,000.00
To appropriate prior years' repealed HOME funds for Memorial Villas project			

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SECTION III. ADDITIONAL APPROPRIATIONS

THAT FOR THE EXPENDITURES WITHIN THE VARIOUS DEPARTMENTS, THE FOLLOWING SUMS OF MONEY ARE HEREBY APPROPRIATED, AND ORDERED SET APART OUT OF THE FUNDS HEREIN NAMED AND FOR THE PURPOSE SPECIFIED, SUBJECT TO THE LAWS GOVERNING THE SAME:

FUND 0231 - Community Development Block Grant

From:	2317251-331090	CDBG Grant Receipts	(\$319,972.00)
To:	2317243-439050	ARK Inc - Crisis Child Care Center	\$1,893.00
	2317236-439050	Outreach Ministries - Crisis Intervention	\$3,680.00
	2317232-439050	SW IN Chapter of Amer Red Cross - Fire Assist	\$1,030.00
	2317216-439050	Assess/Training	\$762.00
	2317311-439050	Ev Assoc for the Blind - Disabled Workers	\$400.00
	2317311-439050	Ev Assoc for the Blind - Low Vision Screening	\$200.00
	2317295-439050	Counseling for Change- Jobs Program	\$2,857.00
	2317241-439050	Tri-State Food Bank - Ending Hunger	\$3,456.00
	2317227-439050	HOPE of Evansville - Housing Counseling	\$2,157.00
	2317222-439050	Carver Comm Org Senior Services	\$2,256.00
	2317231-439050	Meals on Wheels of Evansville	\$977.00
	2317224-439050	VOICES Nursing Home Ombudsman Program	\$2,270.00
	2317296-439050	Boom Squad	\$542.00
	2317220-439050	Boys & Girls Club - Fulton Square	\$2,123.00
	2317219-439050	Boys & Girls Club - Service to Girls	\$1,057.00
	2317223-439050	Carver Comm Org After School Program	\$2,548.00
	2317242-439050	New Hope CDC Youth Tutoring & Mentoring	\$10,000.00
	2317312-439050	Patchwork Central - Arts & Smarts	\$200.00
	2317218-439050	YMCA - Diamonds Program	\$200.00
	2317245-439050	YMCA - Outreach Caldwell Community Center	\$766.00
	2317244-439050	YMCA - Y-CAP/Outreach	\$930.00
	2317237-439050	YWCA of Evansville - Live Y'ers	\$1,354.00
		Total Public Service	\$41,658.00
	2317249-439050	Memorial CDC Youth Employment CBDO	\$40,000.00
	2317204-439050	DMD Core Neighborhood Rehab	\$25,000.00
	2317305-439050	DMD NRSA Program	\$70,000.00
	2317249-439050	Memorial CDC Comm Federal Credit Union	\$68,314.00
	2317250-439050	ECHO Hsg - Lucas Place Perm Supp Housing	\$50,000.00
	2317217-439050	DMD Focus Neighborhood Development	\$25,000.00
		Total Non-Public Service	\$278,314.00

Appropriate 2015 CDBG Grant funds to be received that exceeded original budgeted amount, bringing Public Service amounts to 2014 level (except adding \$10,000 to New Hope) and adding to Non-Public Service projects.

FUND 0279 - Emergency Solutions Grant


From:	2797259-331090	HESG Grant Receipts	(\$48,058.00)
To:	2797234-439050	Aurora Discharge Planning	\$53.00
	2797278-439050	Aurora Outreach Team	\$213.00
	2797279-439050	Goodwill Family Center	\$134.00
	2797289-439050	House of Bread & Peace	\$33.00
	2797277-439050	Ozanam Family Shelter	\$1,658.00
	2797294-439050	United Caring Shelter	\$2,553.00
	2797292-439050	YWCA Residence Services	\$708.00
	2797291-439050	Aurora Rapid Re-housing	\$17,706.00
	2797210-452000	Aurora Housing Coordinator Salary	\$25,000.00
		Total	\$48,058.00

Appropriate 2015 ESG Grant funds to be received that exceeded original budgeted amount, bringing amounts to 2014 level and funding the DMD contribution to Rental Registry Housing Coordinator Position.

SECTION IV. EFFECTIVE DATE


THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT FROM AND AFTER ITS PASSAGE BY THE COMMON COUNCIL, SIGNING BY THE MAYOR, AND PUBLICATION, IF ANY, AS REQUIRED BY LAW.

PASSED AND ADOPTED by the Common Council of the City of Evansville, Vanderburgh County, Indiana, upon this 9 day of March, 2015



H. Dan Adams, MD, President
Evansville Common Council

ATTEST:



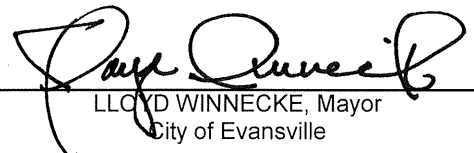
LAURA WINDHORST, Clerk
City of Evansville

PRESENTED by me to the Mayor of the City of Evansville, Vanderburgh County, Indiana, upon this 11 day of March, 2015



LAURA WINDHORST, Clerk
City of Evansville

SIGNED and APPROVED by me upon this 11th day of March, 2015



LLOYD WINNECKE, Mayor
City of Evansville